

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Commissioner's Office (1027)

RDU: Executive Administration and Development (119)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
FY2018 Conference Committee												
ConfCom		1,012.0	824.5	57.5	102.8	27.2	0.0	0.0	0.0	4	0	1
1004 Gen Fund		35.3										
1007 I/A Rcpts		976.7										
Subtotal		1,012.0	824.5	57.5	102.8	27.2	0.0	0.0	0.0	4	0	1
***** Changes From FY2019 Governor To FY2019 Governor Amended *****												
Totals		1,012.0	824.5	57.5	102.8	27.2	0.0	0.0	0.0	4	0	1

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Administrative Services (1028)
RDU: Executive Administration and Development (119)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
FY2018 Conference Committee												
	ConfCom	4,929.8	4,083.5	18.0	706.2	117.1	5.0	0.0	0.0	37	0	0
1004 Gen Fund		644.3										
1007 I/A Rcpts		4,262.3										
1061 CIP Rcpts		23.2										
Subtotal		4,929.8	4,083.5	18.0	706.2	117.1	5.0	0.0	0.0	37	0	0
***** Changes From FY2018 Authorized To FY2018 Management Plan *****												
Align Authority for Personal Services Expenditures												
	LIT	0.0	176.0	0.0	-100.0	-76.0	0.0	0.0	0.0	0	0	0
This transfer provides the authority necessary for all 37 positions in the Division of Administrative Services to be filled. The division has reviewed its services and staff structure following a 26% reduction in positions from FY2015 to FY2018. This transfer is necessary to accurately reflect anticipated personal services expenditures.												
Subtotal		4,929.8	4,259.5	18.0	606.2	41.1	5.0	0.0	0.0	37	0	0
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
FY2019 Salary and Health Insurance Increases												
	SalAdj	12.8	12.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.7										
1007 I/A Rcpts		11.1										
Salary and Health Insurance Increases: \$12.8												
Calculate FY2019 increase to GGU Health Insurance from \$1389 to \$1432 per member per month.												
Align Authority for Centralized Office of Information Technology Service Level Agreement												
	LIT	0.0	-214.5	0.0	214.5	0.0	0.0	0.0	0.0	0	0	0
The Department of Commerce, Community, and Economic Development is transferring 2 positions to the centralized Office of Information Technology within the Department of Administration. Services authority is needed to pay for these positions through a service level agreement with the Department of Administration.												
The Department of Administration created a centralized Office of Information Technology (IT) to better align the State of Alaska's IT organizations. The purpose of this centralization is to deliver the lowest cost for commodity services by leveraging the purchasing power of the State as a single organization; and realigning department IT organizations to a Chief Information Officer (CIO) responsible for all technology-related strategy and operations within the State.												
Transfer to Department of Administration for Centralized Office of Information Technology Implementation												
	At trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
The Department of Commerce, Community, and Economic Development is transferring 2 positions to the centralized Office of Information Technology organization within the Department of Administration. This is the second phase of the implementation of a centralized information technology organization. The department anticipates further realignment of information technology staff throughout FY2019 and into FY2020.												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Administrative Services (1028)
RDU: Executive Administration and Development (119)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
The Department of Administration created a centralized Office of Information Technology (IT) to better align the State of Alaska’s IT organizations. The purpose of this centralization is to deliver the lowest cost for commodity services by leveraging the purchasing power of the State as a single organization; and realigning department IT organizations to a Chief Information Officer (CIO) responsible for all technology-related strategy and operations within the State.												
Budget authority is retained by the department to pay for a service level agreement with the Office of Information Technology for the cost of the transferred position. Savings are anticipated to be realized in future fiscal years as further realignment occurs.												
The following positions are transferred to the Office of Information Technology organization:												
Full-time Microcomputer/Network Specialist I (08-3096) range 18, located in Anchorage												
Full-time Microcomputer/Network Specialist I (21-3087) range 18, located in Juneau												
Subtotal		4,942.6	4,057.8	18.0	820.7	41.1	5.0	0.0	0.0	35	0	0
***** Changes From FY2019 Governor To FY2019 Governor Amended *****												
Totals		4,942.6	4,057.8	18.0	820.7	41.1	5.0	0.0	0.0	35	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Commerce, Community, and Economic Development

Component: Banking and Securities (2808)
RDU: Banking and Securities (536)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
FY2018 Conference Committee												
1005 GF/Prgm	ConfCom	3,670.2	2,628.6	122.5	872.7	46.4	0.0	0.0	0.0	24	0	0
		3,670.2										
Subtotal		3,670.2	2,628.6	122.5	872.7	46.4	0.0	0.0	0.0	24	0	0
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
FY2019 Salary and Health Insurance Increases												
1005 GF/Prgm	SalAdj	10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		10.0										
Salary and Health Insurance Increases: \$10.0												
Calculate FY2019 increase to GGU Health Insurance from \$1389 to \$1432 per member per month.												
Licensing and Regulatory Management Database Hosting and Support												
1005 GF/Prgm	Inc	180.4	0.0	0.0	180.4	0.0	0.0	0.0	0.0	0	0	0
		180.4										

In FY2015, the Division of Banking and Securities entered into a contract using a capital appropriation to purchase a software-as-a-service (SaaS) licensing and regulatory management system to replace multiple department maintained databases and spreadsheets. This is the division's primary database: a single repository for managing and tracking filings, examinations, and enforcement cases. Annual hosting and support is needed to maintain functionality of the SaaS software. The capital appropriation that that funded the initial purchase, development, and implementation is exhausted, and the division does not have sufficient operating receipt authority to cover the on-going hosting and support costs.

Annual receipt collections in the division are more than sufficient to support this increase.

Financial Examiner I/II for Alaska Native Claims Settlement Act Filings and Support

1005 GF/Prgm	Inc	103.4	88.4	0.0	15.0	0.0	0.0	0.0	0.0	1	0	0
		103.4										

The Division of Banking and Securities (DBS) is required to receive various proxy-related filings from Alaska Native Claims Settlement Act (ANCSA) corporations and shareholders per AS 45.55.139. ANCSEA, passed in 1971 and amended in 1988, exempted ANCSEA corporations and securities from federal securities laws. Accordingly, DBS is the only regulatory agency or consumer protection agency with oversight of or involvement with these filings. The filings, reports, proxy solicitations and statements are significant because they can be used to influence the board elections, management direction, and ultimately the financial profitability of Alaska's regional and village Native corporations through election-related balloting.

A Financial Examiner I/II is needed to maintain service levels for ANCSEA filings and requests for information. Overall ANCSEA candidate and corporate filings increased over 300% in FY2017 - from 399 in FY2016 to 1,212 in FY2017. Some filings are received electronically, allowing for nearly immediate upload to the public database. Others must be scanned, named, and uploaded. Staff processes each filing to make it accessible as soon as practical for public review because of the typically tight timelines between a filing and a scheduled election.

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Banking and Securities (2808)
RDU: Banking and Securities (536)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Requests for investigation because of alleged untrue or misleading information (AS 45.55.160) have increased 62% over the last year - from 29 to 47 - following substantial increases over the last several years. This is the most common reason for a request for investigation. Per 3 AAC 08.360(e) adopted in 2011, DBS must advise whether an investigation will be opened or declined within 10 days. The investigation must be completed as quickly and thoroughly as possible in order to avoid contested election results that may affect an ANCSA corporation's governance, financial or economic situation. When an order is issued on other than a consent basis, an aggrieved party may request a hearing through the Office of Administrative Hearings, further increasing the need for DBS staff time. The volume of filings and complaints is anticipated to continue at these higher levels.												
Due to the significant growth in ANCSA filings and their time-sensitive nature, DBS has temporarily redirected existing examiners to ANCSA filings. However, redirection results in decreased examination of and consumer protection in other licensed areas: mortgage lending; money service businesses; payday lenders; broker-dealers and salespersons; investment advisors and representatives; securities offerings; small loan companies; premium finance companies; and state chartered depositories. The Financial Examiner position will allow DBS to maintain service levels in the division's other licensed areas and manage the incoming ANCSA workload.												
The division started assessing fees to ANCSA corporations midway through FY2016 to help cover the cost of regulation. Annual receipt collections are sufficient to fully fund this position. In FY2017 (the first full year of fee assessment), \$173.2 was collected from ANCSA corporations.												
Align Authority for Personal Services Expenditures												
	LIT	0.0	67.7	0.0	-67.7	0.0	0.0	0.0	0.0	0	0	0
Align authority to cover anticipated expenditures for personal services with a reasonable projected vacancy rate. The remaining services authority is sufficient to cover anticipated expenditures in FY2019.												
Subtotal		3,964.0	2,794.7	122.5	1,000.4	46.4	0.0	0.0	0.0	25	0	0
***** Changes From FY2019 Governor To FY2019 Governor Amended *****												
Totals		3,964.0	2,794.7	122.5	1,000.4	46.4	0.0	0.0	0.0	25	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Commerce, Community, and Economic Development

Component: Community and Regional Affairs (2879)

RDU: Community and Regional Affairs (405)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
FY2018 Conference Committee												
	ConfCom	9,498.7	5,986.2	245.2	1,735.2	69.0	14.0	1,449.1	0.0	53	0	0
1002 Fed Rcpts		2,008.3										
1003 G/F Match		804.6										
1004 Gen Fund		5,575.0										
1005 GF/Prgm		10.0										
1007 I/A Rcpts		100.1										
1061 CIP Rcpts		723.8										
1202 Anatomical		80.0										
1216 Boat Rcpts		196.9										
Subtotal		9,498.7	5,986.2	245.2	1,735.2	69.0	14.0	1,449.1	0.0	53	0	0
***** Changes From FY2018 Authorized To FY2018 Management Plan *****												
Delete Vacant Grants Administrator II (08-5106) and Local Government Specialist III (21-6022)												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Delete one Grants Administrator II position in Anchorage and one Local Government Specialist III position in Fairbanks. These positions have been vacant for over 12 months; during the period of vacancy, their duties have been reassigned to other positions within the division. These positions have been held vacant to accommodate prior-year budget reductions. Deleting these positions better reflects a staffing plan the agency can achieve within its current budget.												
08-5106 - Grants Administrator II, range 17, located in Anchorage												
21-6022 - Local Government Specialist III, range 17, located in Fairbanks												
Align Authority for Anticipated Grant and Services Expenditures												
	LIT	0.0	0.0	0.0	372.2	0.0	0.0	-372.2	0.0	0	0	0
Grants authority in the Community and Regional Affairs component is used to administer multiple named recipient grants related to the life, health, and safety of Alaskans, and to administer Rural Utility Business Advisor (RUBA) travel grants to facilitate training of rural operators. The division has historically allocated additional authorization to the grants line to accommodate fluctuating demand for operator training under the RUBA program, or to match other smaller federal awards. In recent years other federal award programs have not been available, and the division has transferred authorization from the grants line to the services line to meet other division needs, including increasing charges for core services such as rent, software licensing, and departmental support. This transfer moves authorization that will not be used for named recipient grants or Rural Utility Business Advisor grants from the Grants line to the Services line.												
Subtotal		9,498.7	5,986.2	245.2	2,107.4	69.0	14.0	1,076.9	0.0	51	0	0
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
FY2019 Salary and Health Insurance Increases												
	SalAdj	20.2	20.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		4.6										
1003 G/F Match		1.3										
1004 Gen Fund		13.1										
1061 CIP Rcpts		1.2										

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Community and Regional Affairs (2879)
RDU: Community and Regional Affairs (405)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Salary and Health Insurance Increases: \$20.2												
Calculate FY2019 increase to GGU Health Insurance from \$1389 to \$1432 per member per month.												
Reverse Named Recipient Grant to the Medallion Foundation												
1004 Gen Fund	OTI	-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
Reverse one time authority for named recipient grant to the Medallion Foundation.												
Subtotal		9,468.9	6,006.4	245.2	2,107.4	69.0	14.0	1,026.9	0.0	51	0	0
***** Changes From FY2019 Governor To FY2019 Governor Amended *****												
Totals		9,468.9	6,006.4	245.2	2,107.4	69.0	14.0	1,026.9	0.0	51	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Serve Alaska (2946)
RDU: Community and Regional Affairs (405)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
FY2018 Conference Committee												
	ConfCom	2,132.2	244.2	20.0	316.3	46.4	8.0	1,497.3	0.0	2	0	0
1002 Fed Rcpts		1,894.5										
1003 G/F Match		195.1										
1004 Gen Fund		22.6										
1108 Stat Desig		20.0										
Subtotal		2,132.2	244.2	20.0	316.3	46.4	8.0	1,497.3	0.0	2	0	0
***** Changes From FY2018 Authorized To FY2018 Management Plan *****												
Align Authority with Anticipated Expenditures												
	LIT	0.0	-7.5	7.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Actual expenditures in the travel line have historically exceeded the budgeted amount in the Serve Alaska component, and retirement of the long-term Executive Director resulted in a cost savings when the position was rehired. This transfer aligns the budgeted travel authority with anticipated expenditures in FY2018, while ensuring that personal services is fully funded.												
Subtotal		2,132.2	236.7	27.5	316.3	46.4	8.0	1,497.3	0.0	2	0	0
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
FY2019 Salary and Health Insurance Increases												
	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		0.3										
1003 G/F Match		0.2										
Salary and Health Insurance Increases: \$0.5												
Calculate FY2019 increase to GGU Health Insurance from \$1389 to \$1432 per member per month.												
Subtotal		2,132.7	237.2	27.5	316.3	46.4	8.0	1,497.3	0.0	2	0	0
***** Changes From FY2019 Governor To FY2019 Governor Amended *****												
Totals		2,132.7	237.2	27.5	316.3	46.4	8.0	1,497.3	0.0	2	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Payment in Lieu of Taxes (PILT) (2829)
RDU: Revenue Sharing (217)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
FY2018 Conference Committee	ConfCom	10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0
1002 Fed Rcpts		10,428.2										
	Subtotal	10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0
***** Changes From FY2019 Governor To FY2019 Governor Amended *****												
	Totals	10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: National Forest Receipts (2830)
RDU: Revenue Sharing (217)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
FY2018 Conference Committee	ConfCom	600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
1002 Fed Rcpts		600.0										
Subtotal		600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
***** Changes From FY2019 Governor To FY2019 Governor Amended *****												
Totals		600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Fisheries Taxes (2482)
RDU: Revenue Sharing (217)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
FY2018 Conference Committee	ConfCom	3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0
1007 I/A Rcpts		3,100.0										
Subtotal		3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0
***** Changes From FY2019 Governor To FY2019 Governor Amended *****												
Totals		3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Corporations, Business and Professional Licensing (2360)
RDU: Corporations, Business and Professional Licensing (117)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
FY2018 Conference Committee												
	ConfCom	13,863.5	8,529.4	403.3	4,300.5	122.9	7.4	0.0	500.0	93	0	0
1005 GF/Prgm		1,521.3										
1007 I/A Rcpts		336.1										
1040 Surety Fnd		290.8										
1108 Stat Desig		50.0										
1156 Rcpt Svcs		11,665.3										
Optometry & Optometrists Ch17 SLA2017 (HB103) (Sec2 Ch1 SSSLA2017 P40 L14 (HB57))												
	FisNot	5.1	0.0	0.0	5.1	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		5.1										
HB 103 allows the Board of Examiners in Optometry to set continuing education standards in regulations pertaining to the prescription, use, and injection of pharmaceutical agents. It gives the board latitude in outlining the scope of practice of an optometrist in accordance with education, training and experience of the optometrist as educational standards increase across the nation, and amends the definition of optometry.												
This legislation requires the board to adopt regulations for standards outlining prescription of controlled substances and other drugs, and develop uniform standards for the practice of optometry. It requires licensees to follow prescriptive guidelines on controlled substances as set in regulation by the board.												
This legislation also gives the board authority to publish advisory opinions regarding standards for the practice of optometry as provided by the chapter, and allows the board to limit the scope of practice in regulation to reflect the education, training, and experience of the optometrist.												
The division requires \$5.1 to cover legal costs to amend regulations, printing, and postage in the first year.												
Opioids; Prescriptions; Database; Licenses Ch2 SSSLA2017 (HB159) (Sec2 Ch1 SSSLA2017 P41 L6 (HB57))												
	FisNot	27.5	0.0	0.0	27.5	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		27.5										

HB 103 allows the Board of Examiners in Optometry to set continuing education standards in regulations pertaining to the prescription, use, and injection of pharmaceutical agents. It gives the board latitude in outlining the scope of practice of an optometrist in accordance with education, training and experience of the optometrist as educational standards increase across the nation, and amends the definition of optometry.

This legislation requires the board to adopt regulations for standards outlining prescription of controlled substances and other drugs, and develop uniform standards for the practice of optometry. It requires licensees to follow prescriptive guidelines on controlled substances as set in regulation by the board.

This legislation also gives the board authority to publish advisory opinions regarding standards for the practice of optometry as provided by the chapter, and allows the board to limit the scope of practice in regulation to reflect the education, training, and experience of the optometrist.

The division requires \$5.1 to cover legal costs to amend regulations, printing, and postage in the first year.

This bill allows an individual over the age of 18 to execute a voluntary non-opioid directive, and provides for emergency medical situations, and revocation of the directive by the individual. Licensed healthcare providers, hospitals, and employees may not be subject to disciplinary action by a licensing board, and may not be subject to civil or criminal liability for failure to administer, prescribe, or dispense an opioid to an individual who has executed a voluntary non-opioid directive.

This bill will require the Board of Dental Examiners, Board of Optometry, Board of Veterinary Examiners, Board of Pharmacy, Board of Nursing, and Medical Board to adopt regulations for continuing education requirements for renewal to include pain management and opioid misuse and addiction. It will also require new applicants for the Board of Dental Examiners to have education in pain management and opioid misuse and addiction, requires new applicants for license by credentials for the Board of Optometry to have education in pain management and opioid misuse and addiction, and requires new applicants for a physician assistant, physician, osteopath, or podiatry license, and foreign graduates to have education in pain management and opioid misuse and addiction.

The bill gives additional disciplinary authorization to the boards of Dental Examiners, Optometry, Nursing, and Medical for prescribing more than the set dosage limit for opioids. It allows a prescription for more than the limits set in statute under certain circumstances. It also gives boards authority to discipline a licensee for not reviewing the controlled substance prescription database.

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Corporations, Business and Professional Licensing (2360)
RDU: Corporations, Business and Professional Licensing (117)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
This legislation allows a pharmacist to dispense less than the prescribed amount for an opioid at a patient's request. In this case the pharmacist must notify the prescribing practitioner and enter it into the controlled substance prescription database.												
The bill changes the time period for reporting to the controlled substance prescription database from weekly to daily, requires veterinarians with a Drug Enforcement Administration registration number to register with the controlled substance prescription database, and requires the Board of Veterinary Examiners to identify resources and develop educational materials to assist licensees in identifying clients who may be at risk for abusing an opioid and may use an animal in the client's care to improperly secure an opioid by prescription.												
The legislation gives boards authority to discipline licensees for not registering with the controlled substance prescription database, allows sharing of information in the controlled substance prescription database with the federal government, and allows the Board of Pharmacy to provide unsolicited notification to the practitioner's licensing board if a patient has received one or more prescriptions for controlled substances in quantities or with a frequency inconsistent with generally recognized standards of safe practice. The unsolicited notification to a practitioner's licensing board under the section must also be provided to the practitioner.												
The division requires \$27.5 to cover legal costs to amend regulations, printing, and postage in the first year for the six professional licensing programs referenced. There is no anticipated cost to change the database from weekly to daily.												
Align Authority With Anticipated Expenditures												
	LIT	0.0	0.0	0.0	500.0	0.0	0.0	0.0	-500.0	0	0	0
Authorization for Corporations, Business, and Professional Licensing to support professional licensing and boards was placed on the miscellaneous expenditure line. In order to utilize the authority as intended the authorization is transferred to the services line.												
Subtotal		13,896.1	8,529.4	403.3	4,833.1	122.9	7.4	0.0	0.0	93	0	0
***** Changes From FY2018 Authorized To FY2018 Management Plan *****												
Align Authority with Anticipated Expenditures for Professional Licensing												
	LIT	0.0	150.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
Additional authority is required on the Personal Services line to fully fund personnel costs in the division.												
Subtotal		13,896.1	8,679.4	403.3	4,683.1	122.9	7.4	0.0	0.0	93	0	0
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
FY2019 Salary and Health Insurance Increases												
	SalAdj	36.4	36.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		3.8										
1007 I/A Rcpts		0.5										
1040 Surety Fnd		0.5										
1156 Rcpt Svcs		31.6										

Salary and Health Insurance Increases: \$36.4

Calculate FY2019 increase to GGU Health Insurance from \$1389 to \$1432 per member per month.

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Corporations, Business and Professional Licensing (2360)
RDU: Corporations, Business and Professional Licensing (117)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Reverse Year 1 Optometry & Optometrists Ch17 SLA2017 (HB103) (Sec2 Ch1 SSSLA2017 P40 L14 (HB57))												
	OTI	-5.1	0.0	0.0	-5.1	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		-5.1										
HB 103 allowed the Board of Examiners in Optometry to set continuing education standards in regulations pertaining to the prescription, use, and injection of pharmaceutical agents. It gave the board latitude in outlining the scope of practice of an optometrist in accordance with education, training and experience of the optometrist as educational standards increase across the nation, and amended the definition of optometry.												
This legislation required the board to adopt regulations for standards outlining prescription of controlled substances and other drugs, and develop uniform standards for the practice of optometry. It required licensees to follow prescriptive guidelines on controlled substances as set in regulation by the board.												
This legislation also gave the board authority to publish advisory opinions regarding standards for the practice of optometry as provided by the chapter, and allowed the board to limit the scope of practice in regulation to reflect the education, training, and experience of the optometrist.												
The division required \$5.1 to cover legal costs to amend regulations, printing, and postage in the first year.												
Reverse Year 1 Opioids; Prescriptions; Database; Licenses Ch2 SSSLA2017 (HB159) (Sec2 Ch1 SSSLA2017 P41 L6 (HB57))												
	OTI	-27.5	0.0	0.0	-27.5	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		-27.5										
HB 159, passed in 2017, made changes to opioid prescription, non-opioid medical directives, and the controlled substance prescription database. These changes impacted minimum qualifications for licensure and board responsibilities for multiple professions regulated by the Division of Corporations, Business, and Professional Licenses.												
The division required \$27.5 to cover legal costs to amend regulations, printing, and postage in the first year for the six professional licensing programs referenced.												
Subtotal		13,899.9	8,715.8	403.3	4,650.5	122.9	7.4	0.0	0.0	93	0	0
***** Changes From FY2019 Governor To FY2019 Governor Amended *****												
Totals		13,899.9	8,715.8	403.3	4,650.5	122.9	7.4	0.0	0.0	93	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Commerce, Community, and Economic Development

Component: Economic Development (2743)

RDU: Economic Development (598)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
FY2018 Conference Committee												
	ConfCom	1,603.9	769.4	91.2	720.1	20.3	2.9	0.0	0.0	5	0	0
1002 Fed Rcpts		173.3										
1004 Gen Fund		783.5										
1007 I/A Rcpts		72.6										
1061 CIP Rcpts		109.6										
1108 Stat Desig		128.4										
1200 VehRntlTax		336.5										
Subtotal		1,603.9	769.4	91.2	720.1	20.3	2.9	0.0	0.0	5	0	0
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
FY2019 Salary and Health Insurance Increases												
	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.1										
1200 VehRntlTax		0.1										
Salary and Health Insurance Increases: \$1.2												
Calculate FY2019 increase to GGU Health Insurance from \$1389 to \$1432 per member per month.												
Subtotal		1,605.1	770.6	91.2	720.1	20.3	2.9	0.0	0.0	5	0	0
***** Changes From FY2019 Governor To FY2019 Governor Amended *****												
Totals		1,605.1	770.6	91.2	720.1	20.3	2.9	0.0	0.0	5	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Investments (383)
RDU: Investments (122)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
FY2018 Conference Committee												
	ConfCom	5,312.8	3,690.2	83.6	1,473.2	51.5	14.3	0.0	0.0	38	0	0
1007 I/A Rcpts		29.6										
1036 Cm Fish Ln		4,287.0										
1070 Fish En Ln		608.1										
1074 Bulk Fuel		55.3										
1164 RDIF		57.7										
1170		55.4										
SmBusEDRLF												
1209 Capstone		133.6										
1223 CharterRLF		19.2										
1224 MariculRLF		19.2										
1225 CQuota RLF		38.3										
1227 MicroRLF		9.4										
Subtotal		5,312.8	3,690.2	83.6	1,473.2	51.5	14.3	0.0	0.0	38	0	0
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
FY2019 Salary and Health Insurance Increases												
	SalAdj	14.2	14.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln		12.4										
1070 Fish En Ln		1.4										
1164 RDIF		0.2										
1170		0.2										
SmBusEDRLF												
Salary and Health Insurance Increases: \$14.2												
Calculate FY2019 increase to GGU Health Insurance from \$1389 to \$1432 per member per month.												
Delete Community Quota Revolving Loan Fund Authority due to Fund Sunset June 30, 2017												
	Dec	-38.3	-26.6	-0.6	-10.6	-0.4	-0.1	0.0	0.0	0	0	0
1225 CQuota RLF		-38.3										
The Community Quota Revolving Loan Fund sunset on June 30, 2017. Previously this authority was used for loan operations in the division. However, few loans were issued from this fund, and continued administration of those loans will occur under the Commercial Fishing Revolving Loan Fund under the Commercial Fishing Loan Act (AS 16.10).												
Reduce Uncollectable Inter-Agency Receipt Authority												
	Dec	-29.6	0.0	0.0	-29.6	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-29.6										

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Investments (383)
RDU: Investments (122)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Inter-agency receipt authority in the Investments component has not been used in recent years, and can be deleted.												
	Subtotal	5,259.1	3,677.8	83.0	1,433.0	51.1	14.2	0.0	0.0	38	0	0
***** Changes From FY2019 Governor To FY2019 Governor Amended *****												
	Totals	5,259.1	3,677.8	83.0	1,433.0	51.1	14.2	0.0	0.0	38	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Insurance Operations (354)
RDU: Insurance (116)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
FY2018 Conference Committee												
	ConfCom	7,447.2	5,058.9	200.6	2,093.2	59.2	35.3	0.0	0.0	46	0	0
1061 CIP Rcpts		259.2										
1108 Stat Desig		40.0										
1156 Rcpt Svcs		7,148.0										
Health Insurance Enforcement and Consumer Protection Grant Sec13 Ch1 SSSLA2017 P94 L14 (HB57) (FY17-FY19)												
(Language)	CarryFwd	590.0	171.6	29.3	389.1	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		590.0										
<p>The sum of \$630,000 is appropriated from federal receipts to the Department of Commerce, Community, and Economic Development, division of insurance, for the health insurance enforcement and consumer protection grant for the fiscal years ending June 30, 2017, June 30, 2018, and June 30, 2019.</p> <p>The Division of Insurance was awarded \$630,000 from the Department of Health and Human Services, Centers for Medicare and Medicaid Services, on October 31, 2016. This federal funding will be used to plan and implement select Affordable Care Act federal market reforms and consumer protections, including bringing the appeals process up to the National Association of Insurance Commissioners standards, developing consumer outreach related to provisions of the Affordable Care Act, providing staff training, and development of internal manuals and training materials. The division does not currently have budgeted federal receipt authority to receive and expend this award.</p> <p>This grant focuses on consumer protections for Alaska consumers. Differing interpretations of coverage, classification of services, and implementation of new benefit requirements can result in insurers denying claims that should be covered under the health insurance plan. Previous state statutes allowed an insurer to choose a third party to review an appeal on a claim and determine whether the insurer was covering the health care services in accordance with contract language and generally accepted clinical guidelines.</p> <p>After passage of HB372, the omnibus insurance bill, during the 2016 legislative session, the division modified the appeals process. The Division of Insurance will receive and process external health insurance reviews from consumers after an insurer has denied payment. This grant award will allow the division to perform focused education and outreach activities to educate the public and other stakeholders about the state's new appeal process. This education and outreach will include public service announcements for radio and television, direct mailings, and translation of existing print materials in to the top five languages spoken in Alaska. This outreach will improve the division's service delivery, and help to ensure that Alaskans are informed of changes that may affect their insurance.</p> <p>Original Appropriation: \$630.0 FY2017 Expenditures: \$40.0 FY2018 Carryforward: \$590.0</p>												
Subtotal		8,037.2	5,230.5	229.9	2,482.3	59.2	35.3	0.0	0.0	46	0	0
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
FY2019 Salary and Health Insurance Increases												
	SalAdj	15.3	15.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		0.3										
1156 Rcpt Svcs		15.0										

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Insurance Operations (354)
RDU: Insurance (116)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Salary and Health Insurance Increases: \$15.3												
Calculate FY2019 increase to GGU Health Insurance from \$1389 to \$1432 per member per month.												
Reverse Health Insurance Enforcement and Consumer Protection Grant Sec13 Ch1 SSSLA2017 P94 L14 (HB57) (FY17-FY19)												
(Language)	OTI	-590.0	-171.6	-29.3	-389.1	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-590.0										
Reverse multi-year appropriation for the Health Insurance Enforcement and Consumer Protection grant.												
Original language: The sum of \$630,000 was appropriated from federal receipts to the Department of Commerce, Community, and Economic Development, division of insurance, for the health insurance enforcement and consumer protection grant for the fiscal years ending June 30, 2017, June 30, 2018, and June 30, 2019.												
	Subtotal	7,462.5	5,074.2	200.6	2,093.2	59.2	35.3	0.0	0.0	46	0	0
***** Changes From FY2019 Governor To FY2019 Governor Amended *****												
	Totals	7,462.5	5,074.2	200.6	2,093.2	59.2	35.3	0.0	0.0	46	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Commerce, Community, and Economic Development

Component: Alcohol and Marijuana Control Office (3119)

RDU: Alcohol and Marijuana Control Office (647)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
FY2018 Conference Committee												
	ConfCom	3,808.3	2,169.0	183.7	1,296.5	159.1	0.0	0.0	0.0	21	0	0
1004 Gen Fund		1,052.5										
1005 GF/Prgm		2,732.1										
1007 I/A Rcpts		23.7										
Subtotal		3,808.3	2,169.0	183.7	1,296.5	159.1	0.0	0.0	0.0	21	0	0
***** Changes From FY2018 Authorized To FY2018 Management Plan *****												
Align Authority with Anticipated Marijuana Licensing Management Database Expenditures												
	LIT	0.0	-24.0	0.0	24.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authorization from personal services to services to fund continued necessary refinement and development of the Marijuana Licensing Management Database. Department information technology staff will continue to refine processes within the database as the regulations are updated and amended, and as the industry develops.												
Subtotal		3,808.3	2,145.0	183.7	1,320.5	159.1	0.0	0.0	0.0	21	0	0
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
FY2019 Salary and Health Insurance Increases												
	SalAdj	8.8	8.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.9										
1005 GF/Prgm		4.9										
Salary and Health Insurance Increases: \$8.8												
Calculate FY2019 increase to GGU Health Insurance from \$1389 to \$1432 per member per month.												
Reverse Marijuana Regulation												
	OTI	-1,574.4	-610.5	-73.0	-756.4	-134.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-1,049.0										
1005 GF/Prgm		-525.4										
Reverse FY2018 funding for implementation of marijuana regulation. Funding for implementation of marijuana regulation activities is anticipated to be fully self-supported with program receipts by FY2020.												
Restore Marijuana Regulation												
	IncOTI	1,574.4	610.5	73.0	756.4	134.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund		525.4										
1005 GF/Prgm		1,049.0										
Funding for implementation of marijuana regulation activities was appropriated via a multi-year operating appropriation for FY2015 and FY2016. In FY2017, marijuana regulation was funded by \$100.0 general fund program receipts and \$1,474.4 general fund authority as one-time items. The transition towards funding												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Alcohol and Marijuana Control Office (3119)
RDU: Alcohol and Marijuana Control Office (647)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
more marijuana regulation with licensing receipts continued in FY2018: \$525.4 general fund program receipts complemented \$1,049.0 in general funds. As licensing receipts are reliably received, general fund authority will be replaced with program receipt authority to minimize state support of the program. AMCO is anticipated to be fully self-supported by program receipts by FY2020.												
In FY2019, two-thirds of original program costs will be funded by license receipts.												
	Subtotal	3,817.1	2,153.8	183.7	1,320.5	159.1	0.0	0.0	0.0	21	0	0
***** Changes From FY2019 Governor To FY2019 Governor Amended *****												
	Totals	3,817.1	2,153.8	183.7	1,320.5	159.1	0.0	0.0	0.0	21	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Commerce, Community, and Economic Development

Component: Alaska Gasline Development Corporation (2986)

RDU: Alaska Gasline Development Corporation (618)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
FY2018 Conference Committee												
	ConfCom	10,386.0	6,096.0	95.0	3,945.0	250.0	0.0	0.0	0.0	25	0	1
1229 AGDC-ISP		6,231.6										
1235 AGDC-LNG		4,154.4										
Subtotal		10,386.0	6,096.0	95.0	3,945.0	250.0	0.0	0.0	0.0	25	0	1
***** Changes From FY2018 Authorized To FY2018 Management Plan *****												
Align Authority with Anticipated Travel Costs												
	LIT	0.0	-0.2	140.2	-140.0	0.0	0.0	0.0	0.0	0	0	0
Increased authority for travel is necessary to make presentations and meet with potential customers and investors, as well as continuing statewide regulatory and permitting processes. Numerous face-to-face negotiation meetings are essential prior to finalizing a commercialization agreement.												
Subtotal		10,386.0	6,095.8	235.2	3,805.0	250.0	0.0	0.0	0.0	25	0	1
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
Reflect Consolidated Alaska Gasline Development Corporation Funding												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1229 AGDC-ISP		-6,231.6										
1235 AGDC-LNG		6,231.6										
The Alaska Gasline Development Corporation (AGDC) assumed leadership of the Alaska Liquefied Natural Gas (LNG) project in January 2017 for the development of the natural gas infrastructure required to move gas from the North Slope to Cook Inlet. This project will unlock Alaska's stranded natural gas reserves, provide energy and jobs to Alaska, and fund state government through major gas sales.												
The Governor issued Administrative Order 274 directing AGDC to ensure work on the Alaska Stand Alone Pipeline Project will also benefit the Alaska LNG Project. At the conclusion of FY2018 it will no longer be necessary to have two separate funds: 1229 Alaska Gasline Development Corporation – Instate Pipeline (AGDC-ISP) and 1235 Alaska Gasline Development Corporation – Liquefied Natural Gas (AGDC-LNG). Moving the balance of fund 1229 AGDC-ISP into fund 1235 AGDC-LNG will streamline AGDC's administrative and budget processes and match the Governor's direction. Keeping the cost of all activities including administrative to a minimum contributes to the positive economics of this project.												
This transfer removes budgeted authority from the In-State Natural Gas Pipeline Fund, and replaces it with budgeted authority from the Liquefied Natural Gas Fund.												
Subtotal		10,386.0	6,095.8	235.2	3,805.0	250.0	0.0	0.0	0.0	25	0	1
***** Changes From FY2019 Governor To FY2019 Governor Amended *****												
Totals		10,386.0	6,095.8	235.2	3,805.0	250.0	0.0	0.0	0.0	25	0	1

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Alaska Energy Authority Owned Facilities (2599)
RDU: Alaska Energy Authority (453)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
FY2018 Conference Committee												
1107 AEA Rcpts	ConfCom	980.7	0.0	30.0	937.7	8.0	5.0	0.0	0.0	0	0	0
		980.7										
	Subtotal	980.7	0.0	30.0	937.7	8.0	5.0	0.0	0.0	0	0	0
***** Changes From FY2019 Governor To FY2019 Governor Amended *****												
	Totals	980.7	0.0	30.0	937.7	8.0	5.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Alaska Energy Authority Rural Energy Assistance (2600)
RDU: Alaska Energy Authority (453)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
FY2018 Conference Committee												
	ConfCom	5,945.5	0.0	132.0	5,655.5	48.0	10.0	100.0	0.0	0	0	0
1002 Fed Rcpts		752.0										
1004 Gen Fund		874.5										
1005 GF/Prgm		100.0										
1007 I/A Rcpts		123.9										
1061 CIP Rcpts		2,567.8										
1062 Power Proj		995.5										
1108 Stat Desig		150.0										
1169 PCE Endow		381.8										
Subtotal		5,945.5	0.0	132.0	5,655.5	48.0	10.0	100.0	0.0	0	0	0
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
Rural Alaska Energy Needs and Infrastructure												
	Inc	750.0	0.0	0.0	750.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		750.0										

The Alaska Energy Authority (AEA) has been aggressively seeking alternative funding sources for critical program and project areas, including from federal agencies. AEA is currently finalizing a collaborative Memorandum of Understanding (MOU) with the Denali Commission, the Department of Energy Office of Indian Energy, and the United States Department of Agriculture Rural Utility Service that is intended to strategically align the different agencies' investments in rural Alaska energy needs and infrastructure, particularly those related to facility maintenance to protect existing capital infrastructure.

An anticipated outcome of this MOU, as well as the recently revised and signed separate MOU between AEA and the Denali Commission, will be an increase in federal funding to assist AEA in meeting rural community energy needs, including technical assistance and operator training. For FY2019, AEA estimates this assistance at \$750.0, which will help supplement the prior loss of state funds. Further negotiation is needed to finalize the level of and the compliant use of federal funds that will be made available.

Language from the MOU includes the following:

"The Parties desire to work together to ensure the efficient, effective and economical delivery of federal resources to address Alaska energy needs. The Parties recognize that in a time of limited State and Federal funding there is value in having a common Federal approach and coordinating investments and policies with AEA in their capacity as the Alaska State Energy Office. This includes coordinating investments towards high need programs, projects and activities with a time horizon of several years in the future."

Additionally, AEA has a separate, standing MOU with the Denali Commission regarding energy programs, projects and activities for rural energy infrastructure (e.g. rural power system and bulk fuel upgrades); this is the MOU that allows for funding to be directed to AEA for rural energy capital projects. This agreement was recently updated as a demonstration of good faith of the Denali Commission's continuing support of AEA and to reflect recent operational changes at AEA such as the increased emphasis on more strategic use of limited federal and State funding, and a project selection process that includes a determination of need based on energy safety, security, reliability, affordability and security. These changes in project selection are precipitated by the State budget restrictions and decreased federal grant dollars, are supported by the data-driven, research-based recommendations in the Alaska Affordable Energy Strategy, and align with the priorities of the three federal agencies' programs that support rural Alaska energy needs.

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Alaska Energy Authority Rural Energy Assistance (2600)
RDU: Alaska Energy Authority (453)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
	Subtotal	6,695.5	0.0	132.0	6,405.5	48.0	10.0	100.0	0.0	0	0	0
***** Changes From FY2019 Governor To FY2019 Governor Amended *****												
	Totals	6,695.5	0.0	132.0	6,405.5	48.0	10.0	100.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Commerce, Community, and Economic Development

Component: Alaska Energy Authority Power Cost Equalization (2602)

RDU: Alaska Energy Authority (453)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
Power Cost Equalization Sec27f Ch1 SSSLA2017 P102 L6 (HB57)												
(Language)	ConfC(L)	37,855.0	0.0	0.0	355.0	0.0	0.0	37,500.0	0.0	0	0	0
1169 PCE Endow		37,855.0										
(f) The amount necessary, estimated to be \$37,855,000, not to exceed the amount determined under AS 42.45.085(a), is appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending June 30, 2018.												
Subtotal		37,855.0	0.0	0.0	355.0	0.0	0.0	37,500.0	0.0	0	0	0
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
Reverse Power Cost Equalization and Endowment Funding for FY2018												
(Language)	OTI	-37,855.0	0.0	0.0	-355.0	0.0	0.0	-37,500.0	0.0	0	0	0
1169 PCE Endow		-37,855.0										
Reverse FY2018 Power Cost Equalization (PCE) program costs.												
Restore Power Cost Equalization and Endowment Funding for FY2019												
(Language)	IncM	32,355.0	0.0	0.0	355.0	0.0	0.0	32,000.0	0.0	0	0	0
1169 PCE Endow		32,355.0										
The Power Cost Equalization (PCE) program provides economic assistance to communities and residents in rural areas, where the cost of electricity can be three to five times higher than for customers in more urban areas of the state. The program was created to equalize power cost per kilowatt-hour (kWh) statewide at a cost close to or equal to the mean of the cost per kWh in Anchorage, Fairbanks, and Juneau. PCE is a core element underlying the financial viability of centralized power generation in rural communities.												
Under Alaska Statutes 42.45.100-170, the Regulatory Commission of Alaska determines if a utility is eligible to participate in the program and calculates the amount of PCE per kWh payable to the utility. The Alaska Energy Authority determines eligibility of community facilities and residential customers and authorizes reimbursement to the electric utility for the PCE credits extended to customers.												
Power Cost Equalization program payments are expected to decline in FY2019 because of lower fuel costs. Program costs are also impacted by the "PCE floor" calculated by the RCA. In FY2017, because of increases in the cost of power in urban Alaska, the PCE floor was raised, reducing the number of communities eligible for residential reimbursement and lowering the overall cost of the program. At this time, AEA does not expect the program payments to exceed \$32 million in FY2019. However, changing factors can cause this estimate to be higher or lower than actual costs.												
Subtotal		32,355.0	0.0	0.0	355.0	0.0	0.0	32,000.0	0.0	0	0	0
***** Changes From FY2019 Governor To FY2019 Governor Amended *****												
Totals		32,355.0	0.0	0.0	355.0	0.0	0.0	32,000.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Statewide Project Development, Alternative Energy and Efficiency (2888)
RDU: Alaska Energy Authority (453)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
FY2018 Conference Committee	ConfCom	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1210 Renew Ener		2,000.0										
	Subtotal	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2019 Governor To FY2019 Governor Amended *****												
	Totals	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Commerce, Community, and Economic Development

Component: Alaska Industrial Development and Export Authority (1234)

RDU: Alaska Industrial Development and Export Authority (125)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
FY2018 Conference Committee												
	ConfCom	16,494.0	13,352.4	150.0	2,907.2	68.9	15.5	0.0	0.0	90	0	0
1007 I/A Rcpts		7,717.2										
1061 CIP Rcpts		436.5										
1102 AIDEA Rcpt		8,340.3										
Subtotal		16,494.0	13,352.4	150.0	2,907.2	68.9	15.5	0.0	0.0	90	0	0
***** Changes From FY2018 Authorized To FY2018 Management Plan *****												
Delete Vacant Alaska Energy Authority Positions (08-X126, 08-X092, 08-X093)												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Delete three Alaska Energy Authority positions that have been vacant more than six months. The duties previously performed by these positions have been reassigned to other positions within the agency. The authority associated with these positions is needed on the services line in order to continue the Alaska Energy Authority's mission.												
08-X126 - Administrative Support Specialist, range 12, located in Anchorage												
08-X092 - Contract Compliance Specialist, range 18, located in Anchorage												
08-X093 - Energy Development Planner, range 20, located in Anchorage												
Delete Vacant Alaska Industrial Development and Export Authority Infrastructure Project Coordinator (08-X028)												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Delete one Alaska Industrial Development and Export Authority (AIDEA) position that has been vacant more than one year. The duties previously performed by this position have been reassigned to other positions within the agency. The authority associated with these positions is needed on the services line in order to continue AIDEA's mission.												
08-X028 - Infrastructure Project Coordinator, range 23, located in Anchorage												
Align Authority to Services and Capital Outlay												
	LIT	0.0	-827.8	0.0	807.8	0.0	20.0	0.0	0.0	0	0	0
The funding for four deleted positions will be reallocated to the services and capital outlay expenditure lines. Reducing the personal services and increasing the services authority reflects the anticipated costs to continue the promotion and advancement of economic growth and diversification in Alaska. Historically, the expenditure on the division's capital outlay line has exceeded the budgeted authority; an increase to the capital outlay authority will accurately reflect anticipated costs.												
Subtotal		16,494.0	12,524.6	150.0	3,715.0	68.9	35.5	0.0	0.0	86	0	0
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
Reduce Uncollectable Inter-Agency Receipt Authority from the Alaska Energy Authority												
	Dec	-661.5	0.0	0.0	-661.5	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-661.5										

In FY2018 Management Plan, four positions housed in the Alaska Industrial Development and Export Authority that provided support to the Alaska Energy

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Commerce, Community, and Economic Development

Component: Alaska Industrial Development and Export Authority (1234)

RDU: Alaska Industrial Development and Export Authority (125)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Authority were deleted. As a result, \$661.5 of inter-agency receipt authority will not be collected, and was moved to the services line. In FY2019, this authority is not needed and can be deleted.												
Delete Vacant Alaska Energy Authority Positions (08-0232, 08-0407, 08-0479, 21-7011)												
1007 I/A Rcpts	Dec	-542.0	-542.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
AEA budget reductions required AEA to reduce staff size to meet funding levels. In July 2017, three employees were laid off due to FY2018 funding constraints. Job duties have been reallocated to existing staff where possible.												
08-0232 - Hydro Program/Project Manager, range 25, located in Anchorage												
08-0407 - Assistant Executive Director/ Energy Policy Director, range 27, located in Anchorage												
08-0479 - Rural Electric Utility Worker, range 20, located in Anchorage												
21-7011 - Project Controls Specialist, range 17, located in Anchorage												
Subtotal		15,290.5	11,982.6	150.0	3,053.5	68.9	35.5	0.0	0.0	82	0	0
***** Changes From FY2019 Governor To FY2019 Governor Amended *****												
Totals		15,290.5	11,982.6	150.0	3,053.5	68.9	35.5	0.0	0.0	82	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Alaska Industrial Development Corporation Facilities Maintenance (2361)
RDU: Alaska Industrial Development and Export Authority (125)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
FY2018 Conference Committee	ConfCom	337.0	0.0	0.0	337.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt		337.0										
<hr/>												
Subtotal		337.0	0.0	0.0	337.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2019 Governor To FY2019 Governor Amended *****												
<hr/>												
Totals		337.0	0.0	0.0	337.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Commerce, Community, and Economic Development

Component: Alaska Seafood Marketing Institute (393)

RDU: Alaska Seafood Marketing Institute (126)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
FY2018 Conference Committee												
	ConfCom	21,569.9	2,704.4	368.3	18,308.7	180.0	8.5	0.0	0.0	20	0	0
1002 Fed Rcpts		4,500.0										
1003 G/F Match		1,000.0										
1108 Stat Desig		16,069.9										
Subtotal		21,569.9	2,704.4	368.3	18,308.7	180.0	8.5	0.0	0.0	20	0	0
***** Changes From FY2018 Authorized To FY2018 Management Plan *****												
Align Authority with Anticipated Services Expenditures												
	LIT	0.0	-83.8	0.0	83.8	0.0	0.0	0.0	0.0	0	0	0
Due to natural staff attrition from long-term employees retiring, the Alaska Seafood Marketing Institute (ASMI) has reduced personal services expenses by hiring replacements at lower step levels. This transfer moves the personal services savings to the Services line to be used in ASMI's efforts to increase the value of Alaska's seafood resources.												
Subtotal		21,569.9	2,620.6	368.3	18,392.5	180.0	8.5	0.0	0.0	20	0	0
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
Complete Seafood Marketing Transition to Industry Contributions												
	Dec	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match		-1,000.0										
The Alaska Seafood Marketing Institute (ASMI) is primarily funded by statutory designated program receipt authority collected from fish processors under AS 16.21.120, the Seafood Marketing Assessment. In FY2018, half of the general fund authority was replaced with industry receipts to allow program operations to continue at the same level as the prior year. In FY2019, the remaining \$1,000.0 general fund authority is removed.												
Intent language in the FY2017 budget (Chapter 3 4SSLA 2016 (HB256)) directed the ASMI Board to develop a plan to phase out reliance on unrestricted general fund authority for seafood marketing by FY2019. Seafood marketing will receive no general fund support in FY2019.												
There will be a decrease to spending across all programs in ASMI. This includes reduced consumer outreach and advertising; fewer retail and foodservice promotions and reduced technical support for the seafood industry. ASMI will have reduced ability to match federal grants, which may reduce federal funding in the future.												
Subtotal		20,569.9	2,620.6	368.3	17,392.5	180.0	8.5	0.0	0.0	20	0	0
***** Changes From FY2019 Governor To FY2019 Governor Amended *****												
Totals		20,569.9	2,620.6	368.3	17,392.5	180.0	8.5	0.0	0.0	20	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Commerce, Community, and Economic Development

Component: Regulatory Commission of Alaska (2417)

RDU: Regulatory Commission of Alaska (399)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
FY2018 Conference Committee												
ConfCom		9,098.5	6,667.9	34.6	2,235.1	156.9	4.0	0.0	0.0	54	0	3
1007 I/A Rcpts	140.0											
1141 RCA Rcpts	8,958.5											
Subtotal		9,098.5	6,667.9	34.6	2,235.1	156.9	4.0	0.0	0.0	54	0	3
***** Changes From FY2018 Authorized To FY2018 Management Plan *****												
Delete Vacant Hearing Examiner I (08-6057)												
PosAdj	0.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Delete one Hearing Examiner I position that has been vacant for over 18 months. The duties previously assigned to this position have been reassigned to other positions in the agency. The authority associated with this position will be used to contract professional services to review cases that come before the Regulatory Commission of Alaska.												
08-6057 - Hearing Examiner I, range 24, located in Anchorage												
Align Authority with Anticipated Services for Professional Contracts												
LIT	0.0		-159.5	0.0	159.5	0.0	0.0	0.0	0.0	0	0	0
The Regulatory Commission of Alaska (RCA) requires additional authority in the services line to contract professional services to fully review cases that come before the RCA. This authority was previously used to fund PCN 08-6057 Hearing Examiner I, which is deleted in FY2018 Management Plan.												
Subtotal		9,098.5	6,508.4	34.6	2,394.6	156.9	4.0	0.0	0.0	53	0	3
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
FY2019 Salary and Health Insurance Increases												
SalAdj	16.7		16.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts	16.7											
Salary and Health Insurance Increases: \$16.7												
Calculate FY2019 increase to GGU Health Insurance from \$1389 to \$1432 per member per month.												
Subtotal		9,115.2	6,525.1	34.6	2,394.6	156.9	4.0	0.0	0.0	53	0	3
***** Changes From FY2019 Governor To FY2019 Governor Amended *****												
Totals		9,115.2	6,525.1	34.6	2,394.6	156.9	4.0	0.0	0.0	53	0	3

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: DCCED State Facilities Rent (2472)
RDU: DCCED State Facilities Rent (411)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
FY2018 Conference Committee												
1004 Gen Fund	ConfCom	1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		599.2										
		760.2										
***** Changes From FY2019 Governor To FY2019 Governor Amended *****												
Subtotal		1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2019 Governor To FY2019 Governor Amended *****												
Totals		1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0	0.0	0	0	0